

Priestlands Catch-Up Spending Plan 2020-21

Strategy	Target group	Cost	Activity	Impact
National tutoring programme (NTP) Y11	PP students Y11 in Ma/Eng/Sci	£250 for 15 week block £8,000	After school / weekend 1:3	Target students address gaps in learning in preparation for GCSEs
Tutoring Y10	PP students Y10 in Ma/Eng/Sci	6 sessions per week £4,000	Small group sessions after school coordinated by Priestlands	Target students address gaps in learning in preparation for GCSEs
NTP Y9	Low progress Ma/Eng	£450 for 15 weeks (2 sessions a week) £4,500	1:3 online sessions during option 6	Target students address gaps in preparation for GCSE course
Reading catch up	Y7 & Y8 low literacy	ASA x 12 hours per group £3,000	Reading facilitated in groups of 4 delivered by ASAs 2 mornings a week over a term	Students below chronological reading age catch up
Corrective reading	Year 7 low literacy	English class training and resources £1500		Students below chronological reading age catch up
Y7 alternative curriculum	Students struggling to access the curriculum	£30,000	Y7 support programme with emphasis on Numeracy, Literacy and social interaction.	Students unable to access the curriculum have a personalised programme of catch up and reintegration by end of year 7
Laptops	Students with no IT access at home 103 students	70 @ £250 = £17,500	Students loaned a laptop.	Students can complete online learning at home and have full access to learning if required to isolate
Y10 step up / level up	Students with low literacy and numeracy	6 periods £9000	Timetabled option subject	Students make better progress in English and Maths
Contingency fund	Student need as it arises through the year	£22,000	Resources or interventions	
		£99,500		